

CPRA 3 4-19-25

For each year a capital improvement was undertaken at Greer Park South during the period 2009 - 2024, please provide the following data by year:

1. Year project was undertaken.
2. General Description of the project.
3. 3. Project total expenditure.

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: McFadden Sewer Lift Station, Wet Well

FUNDING DEPARTMENT: Public Works
DEPT. PROJECT MGR: Lili Hernandez

SCHEDULE:
Design Complete: FY 2023/24
Construction Complete: FY 2024/25

PROJECT DESCRIPTION: This project will reconstruct the wet well, forcemain and the gravity sewer, located at South Greer Park.

PROJECT NEED: The existing facilities were constructed in 1972 and are near the end of their functional life. The wet well and the forcemain are in a deteriorated condition and are in need of replacement.

SOURCE DOCUMENT: 2024 Sewer Master Plan

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	Approved		Requested		
	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28
<i>Design/Environmental</i>	\$ 200,000				
<i>Construction</i>	\$ 3,000,000	\$ 1,600,000			
<i>Project Management</i>	\$ 100,000	\$ 300,000			
<i>Supplementals</i>	\$ 100,000	\$ 100,000			
<i>R/W</i>					
<i>Other</i>					
TOTAL	\$ 3,400,000	\$ 2,000,000			

FUNDING SOURCES	Approved		Requested		
	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28
<i>Sewer Service Fund (511)</i>	\$ 1,900,000	\$ 2,000,000			
<i>Sewer Development Fee (210)</i>	\$ 1,500,000				
TOTAL	\$ 3,400,000	\$ 2,000,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 5,400,000

COMMENTS ON GRANTS / OTHER FUNDS:

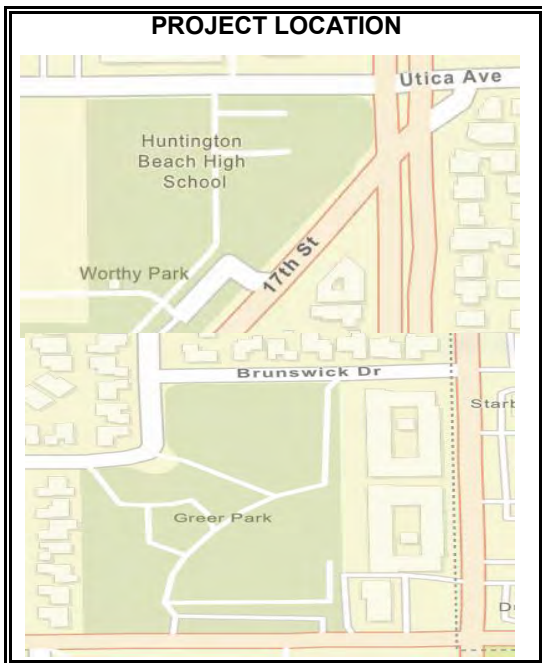
PROJECT TYPE: Rehabilitation
CATEGORY: Sewer

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Softball Field Improvements

FUNDING DEPARTMENT:
Community & Library Services
DEPT. PROJECT MGR:
Public Works Capital Projects Administrator

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2024/25



PROJECT DESCRIPTION: Improvements to the softball fields at Greer and Worthy Parks, including turf replacement, field leveling, irrigation, and other associated improvements.

PROJECT NEED: There have been no significant improvements made to the City's softball fields in approximately 20 years.

SOURCE DOCUMENT: Staff Recommendation

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 35,000				
<i>Construction</i>	\$ 480,000				
<i>Project Management</i>					
<i>Supplementals</i>	\$ 50,000				
<i>R/W</i>					
<i>Other</i>					
TOTAL	\$ 565,000				

FUNDING SOURCES	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Quimby Fees (226)</i>	\$ 565,000				
TOTAL	\$ 565,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 565,000

PROJECT TYPE: New & Rehabilitation
CATEGORY: Parks & Beaches

**CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION**

PROJECT TITLE: Lighting Replacement in Greer Park

PROJECT DESCRIPTION: Replace lighting fixtures. The existing fixtures have been experiencing service issues over the last several years and this project will provide for a more reliable operation.

FUNDING DEPARTMENT:

Public Works
DEPT. PROJECT MGR:
William Janusz

PROJECT NEED: The existing fixtures are deteriorated and experience a high frequency of maintenance issues.

SOURCE DOCUMENT: NA

STRATEGIC PLAN GOAL: Improve the City's infrastructure

SCHEDULE:

Design Complete: FY 2016/17
Construction Complete: FY 2016/17

PROJECT COSTS	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
<i>Design/Environmental</i>					
<i>Construction</i>			\$ 50,000		
<i>Project Management</i>					
<i>Supplementals</i>					
<i>R/W</i>					
<i>Other</i>					
TOTAL			\$ 50,000		

PROJECT LOCATION



FUNDING SOURCES	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
<i>General Fund</i>			\$ 50,000		
TOTAL			\$ 50,000		

MAINTENANCE COST IMPACT:

Annual savings: 500

TOTAL PROJECT COST: \$ 50,000

FUND: 100

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New

CATEGORY: Transportation